### CERTIFICATE

To the Clerk of Hamitlon County, State of Kansas

We, the undersigned, officers of

## City of Syracuse

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the

maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

(5) the Aniount(s	) 01 2019 AU		2020 Adopted Budget				
				County			
		Page	Budget Authority	Amount of 2019 Ad	Clerk's		
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only		
Computation to Determine Limit for 2	020	2	101 Experiences	v diorenii 1 dx	Ose Only		
Allocation of MVT, RVT, and 16/20N		3	-				
Schedule of Transfers		4	-				
Statement of Indebtedness		5	-				
Statement of Lease-Purchases		6	-				
		0	-				
Fund	K.S.A.						
General	12-101a	7	969,500	233,499			
Bond & Interest	10-113	8	7,470	-			
Employee Benefits		9	145,100	122,688			
Fire Fighting Equipment		9	18,877	4,393			
			,	,			
Special Highway		10	100,000				
Parks & Recreation		10	15,000				
Water, Sewer & Refuse Utility		11	840,000				
Tourism		11	70,000				
Non-Budgeted Funds-A		12					
Totals		xxxxx	2,165,947	360,580			
Totals		AAAAA	2,103,717	500,500	County Clerk's Use Onl		
Budget Summary		13			county clenic coe on		
Neighborhood Revitalization Rebate		14	-		Nov 1, 2019 Total		
			J		Assessed Valuation		
Tax Lid Limit (from Computation 7 Does the City Need to Hold and Elec				360,580 NO			
Assisted by:							
Kennedy McKee & Co. LLP							
Address:							
PO Box 1477							
Dodge City, KS 67801							
Email:							
pfriess@kmc-cpa.com							
Attest:,	2019						

County Clerk

Governing Body

**CPA Summary** No assurance is provided.

### 2020

# City of Syracuse

### **Computation to Determine Limit for 2020**

		Am	ount of Levy
1.	Total tax levy amount in 2019 budget	- \$	355,213
2.	Library levy in 2019 budget -	\$	
	Other tax entity levy in 2019 budget -	\$	
3	. Net tax levy	\$	355,213
	2020 Budget Percentage Adjustments		
4.	New improvements, Remodeling and Renovations for 2019 : + 918		
5.	Increase in personal property for 2019 :		
	5a. Personal property 2019   +   234,338		
	5b. Personal property 2018   -   244,117		
	5c. Increase in personal property (5a minus 5b) $+ \frac{0}{(\text{Use Only if } > 0)}$		
6.	Valuation of annexed territory for 2019 :		
	6a. Real estate+ $0$ 6b. State assessed+ $0$		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2019 : +0		
8.	Expiration of property tax abatements +0		
9.	Expiration of TIF, Rural Housing, and NR Districts +0 (Incremental assessed value over base)		
	(incremental assessed value over base)		
10	. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 918		
11	. Total estimated valuation July 1, 2019 8,429,123		
12	. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0001		
13	. Percentage adjustment increase (12 times 3)	- \$	39
14	. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%
15	. Consumer Price Index adjustment (Line 3 times Line 14)	\$	5,328
16	. Total Percentage Adjustments	\$	5,367

## 2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service	+	0 0 0
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+ _	8,445
	Property tax revenues spent for public building commission and lease payments in the 2019 budget: Increase property tax revenues spent on public building commission and lease payments		<u>37,955</u> 0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+ _	0
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud	get + _	0
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+ _	0
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+ _	0
23.	Law enforcement expenses - 2020 budget:+154,500Law enforcement expenses - 2019 budget:-154,500CPI adjustment1.50%2,318Increased law enforcement expenses in 2020 budget:(Do not include building construction or remodeling costs)-	+ _	0
24.	Fire protection expenses - 2020 budget:+26,000Fire protection expenses - 2019 budget:-26,000CPI adjustment1.50%390Increased fire protection expense in 2020 budget:390(Do not include building construction or remodeling costs)-	+ _	0
25.	Emergency medical expenses - 2020 budget:+0Emergency medical expenses - 2019 budget:-0CPI adjustment1.50%0Increased emergency medical expenses in 2020 budget:0(Do not include building construction or remodeling costs)	+ _	0
26.	Total Revenue Adjustments	_	0

#### Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget: Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget:	+ _ + _ + _	0 0 0
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+ _	0
29	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+ _	0
30.	Total Computed Tax Levy	-	360,580

### **Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

		241 (70		
	2016 Tax Levy (Less Levy for other Governmental Units)	341,678		
	2017 Tax Levy (Less Levy for other Governmental Units)	343,196	None	
	2018 Tax Levy (Less Levy for other Governmental Units)	349,607	None	
	2019 Tax Levy (Less Levy for other Governmental Units)	355,213	None	
	Average Tax Levy (last three years)	349,339		
	CPI Adjustment of 0.025	8,733		
	Average Tax Levy Adjusted by CPI	358,072		
	2020 Total Tax Levy (Less Levy for Other Governmental Un	360,580		
	Exemption from Election Requirement	No		
Other Te	sts - Lost Valuation Test Assessed Valuation Loss	0		
	2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy	360,580 355,213 5,367		
	2019 Tax Levy (Less Levy for other Governmental Units)	355,213		5,328
	2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy CPI Adjustment	355,213 5,367		5,328

### **Exemption from Election Requirment**

Budgeted Funds	Ad Valorem Levy		Allo	cation for Year	2020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	237,203	38,063	381	80	0	0
Bond & Interest						
Employee Benefits	114,143	18,316	183	39	0	0
Fire Fighting Equipment	3,867	621	6	1	0	0
TOTAL	355,213	57,000	570	120	0	0
TOTAL	555,215	57,000	570	120	0	0
County Treas Motor Vehic		57,000				
County Treas Recreational			570	_		
County Treas 16/20M Vehi				120		
County Treas Commercial	Vehicle Tax Estimate				0	
County Treas Watercraft Ta	ax Estimate					(
Motor Vehicle Factor		0.16047				
	Recreational Vehicle		0.00160			
		16/20M Vehicle		0.00034		

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Commercial Vehicle Factor 0.00000 Watercraft Factor



2020

#### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2018	2019	2020	Statute
Water, Sewer & Refuse Utility	General	10,000	50,000	50,000	12-825d
Water, Sewer & Refuse Utility	Utility Depreciation Reserve	30,000	80,000	100,000	12-825d
		20,000	00,000	100,000	12 0204
General	Capital Improvement	30,000	-	20,000	12-1,118
General	Street Machinery	10,000	-	10,000	12-1,119
Bond & Interest	General	-	-	7,470	Bond Ordinance
	Totals	80,000	130,000	187,470	
	Adjustments*	,	,		
	Adjusted Totals	80,000	130,000	187,470	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

## STATEMENT OF INDEBTEDNESS

Type of	Date Date of of			Interest Rate Amount	Beginning Amount Outstanding	Date Due		Amount Due 2019		Amount Due 2020	
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:									^		*
None											
Total G.O. Bonds					-			-	-	-	-
Revenue Bonds:											
None											
Total Revenue Bonds					-			-	-	-	-
Other:											
Firemen's Relief Assoc.	5/15/2012	5/15/2022	5.00	26,323	10,689	5/15,11/15	5/15,11/15	501	2,876	355	3,022
Total Other					10,689			501	2,876	355	3,022
Total Indebtedness					10,689			501	2,876	355	3,022

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2019	2019	2020
2015 Trash Truck	5/11/2015	48	2.750	110,351	28,720	29,510	
Sand Park Building	3/1/2013	120	3.765	69,300	57,410	8,445	8,445
C				,	,	,	,
Sub-total leases incurred prio	r to 7/1/2016			179,651	86,130	37,955	8,445
Pipe Hunter Sewer Machine	2/15/2017	84	3.283	78,194	57,864	10,782	10,782
Skid Steer	7/18/2019	60	3.500	28,250	-	6,132	6,132
Totals					143,994	54,869	25,359

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	275,271	261,244	217,047
Receipts:		- 1	
Ad Valorem Tax	216,103	232,459	xxxxxxxxxxxxxxx
Delinquent Tax	12,068	6,000	5,000
Motor Vehicle Tax	43,141	38,824	38,063
Recreational Vehicle Tax	-	398	381
16/20M Vehicle Tax	-	234	80
Commercial Vehicle Tax	-	-	-
Watercraft Tax	-	-	-
Gross Earning (Intangible) Tax	-	-	-
LAVTR	-	-	-
			-
Local Alcoholic Liquor	3,738	4,118	4,292
Sales & Use Tax	244,132	240,000	230,000
Franchise Tax	76,032	70,000	65,000
Licenses	7,409	4,000	4,000
Fines	625	500	250
County Solid Waste	108,536	96,000	96,000
Charges for Services (Sand Park Fees)	40,618	30,000	25,000
Transfer from Water, Sewer, & Refuse Utility	10,000	50,000	50,000
Transfer from Bond & Interest	-	-	7,470
State and Federal Aid	2,348	-	-
In Lieu of Taxes (IRB)	-	_	-
Interest on Idle Funds	4,573	3,500	2,000
Neighborhood Revitalization Rebate	-	(2,015)	(2,463)
Miscellaneous	11,822	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	781,145	779,018	530,073
Resources Available:	1,056,416	1,040,262	747,120

# FUND PAGE - GENERAL

FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	1,056,416	1,040,262	747,120
Expenditures:	1,030,410	1,040,202	/4/,120
General Government	338,036	340,000	350,000
Fire Protection	25,044	26,000	26,000
Police Protection	154,500	154,500	154,500
Highways & Streets	70,253	100,000	180,500
Street Lighting	30,954	30,000	32,000
Park Department	8,641	10,000	20,000
Sanitation	47,461	75,000	85,000
Airport Appropriation	20,000	20,000	20,000
Economic Development	-	5,715	9,500
Sandhill ATV Park Operations	60,283	60,000	60,000
Contribution to City on a Hill	-	2,000	2,000
Transfer to Capital Improvement Fund	30,000	-	20,000
Transfer to Street Machinery Fund	10,000	-	10,000
Cash Forward (2020 column) Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	795,172	823,215	969,500
Unencumbered Cash Balance Dec 31	261,244	217,047	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	957,500	957,500	969,500
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	969,500
		Tax Required	222,380
De	linquent Comp Rate:	5.0%	11,119
	Amount of 2	019 Ad Valorem Tax	233,499

**CPA Summary** 

2020

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond & Interest	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	876	3,970	6,470
Receipts:			
Ad Valorem Tax	-	-	*****
Delinquent Tax	1,756	2,000	1,000
Motor Vehicle Tax	1,338	500	
Recreational Vehicle Tax	-		
16/20M Vehicle Tax	-		
Commercial Vehicle Tax	-		
Watercraft Tax	-		
Interest on Idle Funds	-		
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,094	2,500	1,000
Resources Available:	3,970	6,470	7,470
Expenditures:			
Transfer to General	-	-	7,470
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	-	-	7,470
Unencumbered Cash Balance Dec 31	3,970	6,470	*****
2018/2019/2020 Budget Authority Amount:	3,431	5,181	7,470
-	Non-A	Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	7,470
	_	Tax Required	-
Del	linquent Comp Rate:	5.0%	-
		019 Ad Valorem Tax	-

# **CPA Summary**

2020

#### City of Syracuse

#### FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX	-		1			
Adopted Budget	Prior Year	Current Year	Proposed Budget			
Employee Benefits	Actual for 2018	Estimate for 2019	Year for 2020			
Unencumbered Cash Balance Jan 1	15,584	14,793	9,989			
Receipts:						
Ad Valorem Tax	103,001	111,860	*****			
Delinquent Tax	4,930	1,000	1,000			
Motor Vehicle Tax	17,671	18,504	18,316			
Recreational Vehicle Tax	-	190	183			
16/20M Vehicle Tax	-	112	39			
Commercial Vehicle Tax	-	-	-			
Watercraft Tax	-	-	-			
Interest on Idle Funds	-	-	-			
Neighborhood Revitalization Rebate		(970)	(1,273)			
Miscellaneous						
Does miscellaneous exceed 10% Total Rec						
Total Receipts	125,602	130,696	18,265			
Resources Available:	141,186	145,489	28,254			
Expenditures:						
Health Insurance	84,203	87,900	90,000			
FICA	19,982	22,500	25,000			
KPERS	22,152	25,000	30,000			
Unemployment	56	100	100			
Cash Forward (2020 column)						
Miscellaneous						
Does miscellaneous exceed 10% Total Exp						
Total Expenditures	126,393	135,500	145,100			
Unencumbered Cash Balance Dec 31	14,793	9,989	*****			
2018/2019/2020 Budget Authority Amount:	135,500	135,500	145,100			
	Non-	Appropriated Balance				
	Total Expenditure/Non-Appr Balance 145,10					
		Tax Required	116,846			
De	elinquent Comp Rate:	5.0%	5,842			
	Amount of 2	019 Ad Valorem Tax	122,688			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Fighting Equipment	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	14,045	12,848	14,061
Receipts:			
Ad Valorem Tax	3,741	3,790	*****
Delinquent Tax	207	150	50
Motor Vehicle Tax	732	672	621
Recreational Vehicle Tax	-	7	6
16/20M Vehicle Tax	-	4	1
Commercial Vehicle Tax	-	-	-
Watercraft Tax	-	-	-
Interest on Idle Funds	-		
Neighborhood Revitalization Rebate	-	(33)	(46)
Miscellaneous	-		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,680	4,590	632
Resources Available:	18,725	17,438	14,693
Expenditures:			
Equipment	2,500		15,500
Loan Payments	3,377	3,377	3,377
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,877	3,377	18,877
Unencumbered Cash Balance Dec 31	12,848	14,061	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	18,527	19,877	18,877
	Non-A	Appropriated Balance	
		re/Non-Appr Balance	18,877
	-	Tax Required	4,184
De	linquent Comp Rate:	5.0%	209
	Amount of 2	019 Ad Valorem Tax	4,393

CPA Summary

No assurance is provided.

Page No. 9

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND FAGE FOR FUNDS WITH NO TA	ALEVI			
Adopted Budget	Prior Year	Current Year	Proposed Budget	
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	45,846	45,951	51,750	
Receipts:				
State of Kansas Gas Tax	47,293	48,180	48,250	
County Transfers Gas		-	-	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	47,293	48,180	48,250	
Resources Available:	93,139	94,131	100,000	
Expenditures:				
Street Maintenance	47,188	42,381	100,000	
Cash Forward (2020 column)				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	47,188	42,381	100,000	
Unencumbered Cash Balance Dec 31	45,951	51,750	-	
2018/2019/2020 Budget Authority Amount:	121,000	100,000	100,000	

Adopted Budget

1 0	Prior Year	Current Year	Proposed Budget	
Parks & Recreation	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	6,871	7,735	10,708	
Receipts:				
Alcohol Tax	3,738	4,118	4,292	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	3,738	4,118	4,292	
Resources Available:	10,609	11,853	15,000	
Expenditures:				
Parks & Recreation	2,874	1,145	15,000	
Cash Forward (2020 column)				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	2,874	1,145	15,000	
Unencumbered Cash Balance Dec 31	7,735	10,708	-	
2018/2019/2020 Budget Authority Amount:	13,000	13,000	15,000	

10

CPA Summary

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Water, Sewer & Refuse Utility	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	182,966	173,110	104,000	
Receipts:				
Water Charges	341,019	365,000	365,000	
Sewer Charges	152,124	150,000	160,000	
Refuse Charges	174,969	170,000	180,000	
Sales Tax	9,548	13,000	13,000	
Penalties	8,746	10,000	10,000	
Interest on Idle Funds	4,573	2,000	3,000	
Miscellaneous	7,400	5,000	5,000	
Does miscellaneous exceed 10% Total Rec				
Total Receipts	698,379	715,000	736,000	
Resources Available:	881,345	888,110	840,000	
Expenditures:				
Water Expenses	470,145	460,000	480,000	
Sewer Expenses	60,016	64,110	70,000	
Refuse Expenses	138,074	130,000	140,000	
Transfer to Utility Depreciation Reserve	30,000	80,000	100,000	
Transfer to General	10,000	50,000	50,000	
Cash Forward (2020 column)				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	708,235	784,110	840,000	
Unencumbered Cash Balance Dec 31	173,110	104,000	-	
2018/2019/2020 Budget Authority Amount:	820,000	820,000	840,000	

## Adopted Budget

	Prior Year	Current Year	Proposed Budget	
Tourism	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	26,114	44,353	40,000	
Receipts:				
Transient Guest Tax	25,837	26,000	30,000	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	25,837	26,000	30,000	
Resources Available:	51,951	70,353	70,000	
Expenditures:				
Tourism	7,598	30,353	70,000	
Cash Forward (2020 column)				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	7,598	30,353	70,000	
Unencumbered Cash Balance Dec 31	44,353	40,000	-	
2018/2019/2020 Budget Authority Amount:	27,000	52,000	70,000	

11

## **CPA Summary**

## **NON-BUDGETED FUNDS (A)** (Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Street Machinery		<b>Capital Improven</b>	ients	<b>Utility Depreciation</b>	n Reserve	Water Deposits F	und		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	55,251	Cash Balance Jan 1	140,934	Cash Balance Jan 1	580,798	Cash Balance Jan 1	26,309	Cash Balance Jan 1		803,292	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			-
Transfer In:		Transfer In:		Transfer In:		Customer Deposits	6,152				
General	10,000	General	30,000	Water, Sewer, Refuse	30,000						
		Reimbursements	2,320								
											٦
Total Receipts	10,000	Total Receipts	32,320	Total Receipts		Total Receipts		Total Receipts	-	78,472	-
Resources Available:	65,251	Resources Available:	173,254	Resources Available:	610,798	Resources Available:	32,461	Resources Available:	-	881,764	]
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Capital Outlay	-	Capital Outlay	36,177	Capital Outlay	293,291	Customer Refunds	7,716				
Total Expenditures	-	Total Expenditures	36,177	Total Expenditures	293,291	Total Expenditures	7,716	Total Expenditures	-	337,184	]
Cash Balance Dec 31	65,251	Cash Balance Dec 31	137,077	Cash Balance Dec 31	317,507	Cash Balance Dec 31	24,745	Cash Balance Dec 31	-	544,580	**

544,580 \*\*

\*\*Note: These two block figures should agree.

**CPA Summary** 

2020

#### NOTICE OF BUDGET HEARING

The governing body of

City of Syracuse

will meet on August 12, 2019 at 5:00 PM at City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
		Actual		Actual	Budget Authority	Amount of 2019	Estimated
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	795,172	29.001	823,215	28.594	969,500	233,499	27.701
Bond & Interest					7,470		
Employee Benefits	126,393	13.823	135,500	13.760	145,100	122,688	14.555
Fire Fighting Equipment	5,877	0.502	3,377	0.467	18,877	4,393	0.521
Special Highway	47,188		42,381		100,000		
Parks & Recreation	2,874		1,145		15,000		
Water, Sewer & Refuse Utility	708,235		784,110		840,000		
Tourism	7,598		30,353		70,000		
Non-Budgeted Funds-A	337,184						
Totals	2,030,521	43.326	1,820,081	42.821	2,165,947	360,580	42.777
Less: Transfers	80,000		130,000		187,470		
Net Expenditures	1,950,521		1,690,081		1,978,477		
Total Tax Levied	349,607		355,213		XXXXXXXXXXXXXXXXX		
Assessed	,		,				
Valuation	8,069,590		8,295,785		8,429,123		
Outstanding Indebtedness,		I				4	
January 1,	2017		<u>2018</u>		2019		
G.O. Bonds	16,000		-		-		
Revenue Bonds	-		-		-		
Other	16,033		13,427		10,689		
Lease Purchase Principal	209,477		201,417		143,994		
Total	241,510		214,844		154,683		
*Tax rates are expressed in mil						•	

Linda Dinkel

City Official Title: City Clerk

Page No. 13

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	234,883	27.866	2,463
Bond & Interest			
Employee Benefits	121,352	14.397	1,273
Fire Fighting Equipment	4,345	0.515	46
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	360,580	42.778	3,782

## 2020 Neighborhood Revitalization Rebate

2019 July 1 Valuation: 8,429,123

Valuation Factor:	8,429.123
variation i actor.	0, 127.125

Neighborhood Revitalization Subj to Rebate: 88,398

Neighborhood Revitalization factor: 88.398

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Page No. 14

2020